Graham Road and Clarence Park Surgeries

Moving forward together

Agenda

- Background
- Considerations
- Options
- Analysis
- Benefits
- Timetable
- Questions?

Background

- Viability of a small GP practice is questioned
- Practices have to be more efficient and resilient
- Local and national crisis in recruiting and keeping GP's and Nurses
- Local and national initiatives (Healthy Weston, Primary Care at Scale, 5 Year Forward View)
- Need a clinically and sustainable model for the future
- Decision not to continue with Locality Health Centre practice contract resulted in a review of Graham Road and Clarence Park Surgeries

Considerations

- Delivery of quality clinical services to 14,000 patients during challenging times (to meet all patient needs)
- Clinical resource (cannot afford lots of agency staff and not enough staff to cover both sites)
- Appropriate premises (to meet patient needs and developing patient services)
- Financial sustainability (duplication of costs, agency staff and forecast practice income)

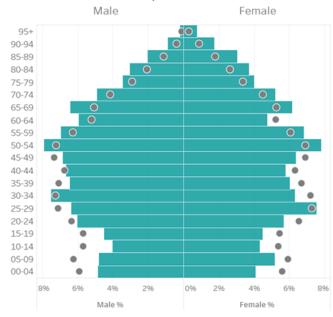
Considerations

Patient demographics

Graham Road Surgery

Population Tree

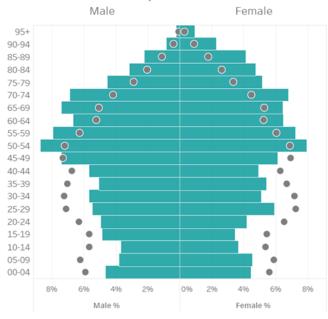
Apr 16 - Mar 17



Clarence Park Surgery

Population Tree

Apr 16 - Mar 17



Options

- Option 1
 - Do nothing
- Option 2
 - Merge the two practices/ patient lists and continue to deliver full clinical services at both sites
- Option 3
 - Merge the two practices/ patient lists and operate Clarence Park as a branch site
- Option 4
 - Merge the two practices/ patient lists and operate all services from Graham Road

Analysis

- Discuss the options with LHC CIC clinical and management team, Practice Patient Participation Group, BNSSG CCG, neighbouring practices and the Local Authority
- Establish a way to sustain clinical services but also to have the long-term financials needed
- Understand what the different options mean to different patients and their respective clinical needs
- Make sure the building/s are fit-for-purpose

Analysis findings

- Option 1 and Option do not provide the financial stability to provide the clinical services needed. They have therefore been discounted.
- Therefore consulting on Options 3 and 4:
- Option 3
 Merge the two practices/ patient lists and operate Clarence Park as a branch site.
- Option 4
 Merge the two practices/ patient lists, close
 Clarence Park site and operate all services from Graham Road

Benefits

Clinical

- Makes best use of clinical skills
- Enables a better range of services to patients
- Maximises Continuity of Care
- Enables wider health provision such as Prescribing Pharmacists and allied health professionals
- Increased access and availability of appointments
- Better ability to manage clinical workload

Business

- Greater service resilience and financial sustainability
- Align to the local and national initiatives
- Supports the new 'digital front door' model

Timetable

- 1st February: Publicity in waiting rooms, given to patients and on websites
- 5th February: Public & Patient consultation meetings
- 11th February: meetings/information with other key people
- 15th February: initial review of feedback to date
- 28th February: Health Overview Scrutiny Panel (HOSP)
- 4th March: further consultation with key people
- 19th March: second Public & Patient consultation meeting
- 31st March: consultation ends
- 5th April: Feedback report produced for practice consideration
- 19th April: Final Case for Change document submitted
- 30th April: Decision made by Bristol, North Somerset & South Glos (BNSSG) Clinical Commissioning Group (CCG), Primary Care Commissioning Group

Graham Road & Clarence Park Surgeries

Moving forward together

- We welcome feedback throughout this process:
 - At the public meetings
 - Through the practices
 - Via the website
- Any Questions please?